



## Coachella Valley Mosquito and Vector Control District

43420 Trader Place, Indio, CA 92201 | (760) 342-8287 | [cvmosquito.org](http://cvmosquito.org)

### Board of Trustees Meeting

Tuesday, April 14, 2026

4:00 p.m.

### AGENDA

---

Materials related to an agenda item that are submitted to the Board of Trustees after distribution of the agenda packets are available for public inspection in the Clerk of the Board's office during normal business hours and on the District's website.

---

This meeting will be conducted by video and/or teleconference as well as in person at **Desert Willow Golf Resort, 38-995 Desert Willow Drive, Palm Desert, California 92260**. To view/listen/participate in the meeting live, please join by calling 1-888-475-4499 (toll-free), meeting ID: [847 1941 0493](https://us02web.zoom.us/j/84719410493) or click this link to join: <https://us02web.zoom.us/j/84719410493>.

Assistance for those with disabilities: If you have a disability and need an accommodation to participate in the meeting, please contact the Clerk of the Board at (760) 342-8287 at least 48 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible. The District will attempt to accommodate you in every reasonable manner.

### Our Mission and Vision

**Mission Statement** We protect public health with our communities through proven scientific, educational, and sustainable vector control programs.

**Vision** We envision our communities free of mosquito and vector-borne disease.

**1. Call to Order** — Benjamin Guitron, IV, President

A. **Roll Call**

## 2. Pledge of Allegiance

## 3. Confirmation of Agenda

## 4. Public Comments

Members of the public may provide comments in person or remotely at the time of the meeting as set forth in the agenda. Public comments may also be sent by E-mail to Interim Clerk of the Board by 12:00 p.m. on April 14, 2026, at [mscarborougheckel@cvmosquito.org](mailto:mscarborougheckel@cvmosquito.org). E-mails received prior to 12:00 p.m. on the day of the Board meeting will be made part of the record and distributed to the Board. This method is encouraged as it gives the Board of Trustees the opportunity to reflect upon your input. E-mails will not be read at the meeting.

A. **PUBLIC Comments — NON-AGENDA ITEMS:** This time is for members of the public to address the Board of Trustees on items of general interest (a non-agenda item) within the subject matter jurisdiction of the District. The District values your comments; however, pursuant to the Brown Act, the Board cannot take action on items not listed on the posted Agenda. **Comments are limited to a total of three (3) minutes per speaker for non-agenda items.**

B. **PUBLIC Comments — AGENDA ITEMS:** This time is for members of the public to address the Board of Trustees on agenda items (Open and Closed Sessions). **Comments are limited to three (3) minutes per speaker per agenda item.**

All comments are to be directed to the Board of Trustees and shall be devoid of any personal attacks. Members of the public are expected to maintain a professional, courteous decorum during public comments.

## 5. Announcements, Presentations, and Written Communications

A. None

## 6. Items of General Consent

The following items are routine in nature and may be approved by one blanket motion upon unanimous consent. The President or any member of the Board of Trustees may request an item be pulled from Items of General Consent for a separate discussion.

A. Minutes for February 10, 2026, Board Meeting

B. Approval of expenditures for March 6, 2026, to April 9, 2026

- C. Approval to renew the contract with CleanExcel for cleaning services for the District headquarters in an amount not to exceed \$4,343 per month from fund 7675.01.305.000 – Contract Services, *Budgeted; funds available* — **David l’Anson, Administrative Finance Manager**

*Staff recommends that the Board approve the contract with CleanExcel in an amount not to exceed \$4343 per month as it is past practice.*

D. Informational Items:

- Financials — **David l’Anson, Administrative Finance Manager**
- Important Budget Meeting Dates
- Approval of Proclamation designating the week of April 19-25, 2026 as Mosquito Awareness Week — **Robert C Gaona, MPA, Public Information Manager**

## 7. Action Items

- A. Approval to purchase one (1) vehicle, in an amount not to exceed \$69,000.00, from Capital Replacement Budget Fund #8415.14.300.000 – utilizing the State of California Contract #1-22-23-20D — **Edward Prendez, Information Technology Manager**

*Staff recommends approval of this purchase to ensure continuity of essential field operations and to maintain a safe, reliable, and efficient fleet. Unit #111 has reached the end of its useful life at twenty-one years of service and is currently experiencing significant mechanical failure, making continued repairs impractical and cost-inefficient.*

## 8. Committee and Trustee Reports

- A. Executive Committee — **Benjamin Guitron, IV, Board President**

Executive Committee oral report and Executive Committee minutes from April 3, 2026

- B. Finance Committee — **Frank Figueroa, EdD, Board Treasurer**

Finance Committee oral report and Finance Committee minutes from April 7, 2026

- C. Trustee Comments, Requests for Future Agendas Items, Travel, and/ or Staff Actions

*The Board may not legally take action on any item presented at this time other than to direct staff to investigate a complaint or place an item on a future agenda unless (1) by a majority vote, the Board determines that an emergency exists, as defined by Government Code Section 54956.5, or (2) by a two-thirds vote, the board determines that the need for action arose subsequent to the agenda being posted as required by Government Code Section 54954.2(a). Each presentation is limited to no more than three minutes.*

## 9. Reports

- A. General Counsel

**10. Closed Session**

**Closed Session (s):**

**A. Conference with Labor Negotiators pursuant to Government Code Section 54957.6**

Agency Designated Representatives: Lena D. Wade, Crystal Moreno, and David I' Anson.

Employee Organizations: California School Employees Association and Teamsters Local 911.

**11. Adjournment**

At the discretion of the Board, all items appearing on this agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.

.....  
**Certification of Posting**

I certify that on April 10, 2026, I posted a copy of the foregoing agenda near the regular meeting place of the Board of Trustees of the Coachella Valley Mosquito & Vector Control District and on the District's website, said time being at least 72 hours in advance of the meeting of the Board of Trustees (Government Code Section 54954.2)

Executed at Indio, California, on April 10, 2026

*Megan Scarborough-Eckel*

Megan Scarborough-Eckel, Clerk of the Board

**COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT**

**Board of Trustees Meeting  
Minutes**

---

**MEETING TIME:** 6:00 p.m., February 10, 2026

**LOCATION:** 43420 Trader Place, Indio, CA 92201

**TRUSTEES PRESENT**

PRESIDENT Benjamin Guitron, IV	Indio
VICE PRESIDENT John Peña	La Quinta
SECRETARY Dr. Doug Kunz	Palm Springs
TREASURER Dr. Frank Figueroa	Coachella
Steve Downs	Rancho Mirage
Gary Gardner	Desert Hot Springs
Bito Larson	County at Large
Felipe Ortiz	County at Large
Nancy Ross	Cathedral City
John Vallat	Indian Wells
Doug Walker	Palm Desert

**TRUSTEES ABSENT**

None

**STAFF AND GENERAL COUNSEL PRESENT**

Jeremy Wittie, General Manager  
Phaedra Norton, Legal Counsel, SBEMP  
Greg Alvarado, Operations Manager  
Robert C Gaona, Public Information Manager  
Jennifer A Henke, Laboratory Manager  
David l'Anson, Administrative Finance Manager  
Crystal Garcia Moreno, Human Resources Risk Manager  
Edward Prendez, Information Technology Manager  
Kim Hung, Vector Ecologist  
Megan Scarborough-Eckel, Clerk of the Board

**MEMBERS OF THE PUBLIC PRESENT**

Yes

**1. Call to Order**

*President Guitron called the meeting to order at 6:00 pm.*

**A. Roll Call**

*At roll call, ten (10) of the eleven (11) Trustees were present.  
Trustee Larson joined the meeting at 6:01 pm.*

## **2. Pledge of Allegiance**

*Everyone in attendance recited the Pledge of Allegiance.*

## **3. Confirmation of Agenda**

*President Guitron inquired if there was a need to make adjustments to the agenda. Since there were no objections from the Board or staff, the agenda was confirmed as stands.*

## **4. Public Comments**

### **A. PUBLIC Comments — NON-AGENDA Items:**

*Mr. Brad Anderson of Rancho Mirage submitted written comments.*

*Mr. Michael Phipps-Russell from Loving All Animals gave a public comment.*

### **B. PUBLIC Comments — AGENDA Items:**

*Mr. Brad Anderson of Rancho Mirage submitted written comments.*

## **5. Announcements, Presentations, and Written Communications**

A. None

## **6. Items of General Consent**

The following items are routine in nature and may be approved by one blanket motion upon unanimous consent. The President or any member of the Board of Trustees may request an item be pulled from Items of General Consent for a separate discussion.

A. Minutes for January 13, 2026, Board Meeting

B. Approval of expenditures for January 9, 2026, to February 5, 2026

C. Annual Statement of Economic Interests/Form 700 Annual Filing for the filing period of January 1, 2025 - December 31, 2025 — **Megan Scarborough-Eckel, Clerk of the Board**

D. Informational Items:

- Financials — **David I'Anson, Administrative Finance Manager**
- Important Budget Meeting Dates
- California Society of Municipal Finance Officers (CSMFO) Certificate of Award Operating Budget Meritorious Award Fiscal Year 2025-2025 — **David I'Anson, Administrative Finance Manager**
- Liebert Cassidy Whitmore (LCW) Annual Conference, January 21-23, 2026, San Francisco, CA — **Crystal Garcia Moreno, MSIOP, Human Resources Risk Manager and Graciela Morales, Human Resources Specialist**

*On a motion from Trustee Ross, seconded by Trustee Ortiz, the Board of Trustees approved all Items of General Consent.*

*Ayes: President Guitron, Trustees Downs, Figueroa, Gardner, Guitron, Kunz, Larson, Ortiz, Peña, Ross, Vallat, Walker*

*Noes: None*

*Abstained: None*

*Absent: None*

## **7. Actions Items**

- A. Approval to purchase mosquitoes from MosquitoMate in an amount not to exceed \$64,000. \$20,000 to be expensed in Fiscal Year 2026 and the balance in Fiscal Year 2027 — **Jennifer A Henke, MS, BCE, Laboratory Manager**

*Staff recommends purchasing sterilized male mosquitoes from MosquitoMate to treat an initial 50-acre neighborhood with twice-weekly releases over 16 weeks in summer 2026, with monitoring to evaluate effectiveness and guide adjustments. This effort will provide operational experience with a newly approved control method and help determine whether purchasing mosquitoes is a viable alternative or complement to the District's planned in-house insectary, with costs split between an initial investment and payments made in FY 2026–2027 as releases occur.*

*On a motion from Trustee Walker, seconded by Trustee Kunz, the Board of Trustees approved Item (A) of Action Items.*

*Ayes: President Guitron, Trustees Downs, Figueroa, Gardner, Guitron, Kunz, Larson, Ortiz, Peña, Ross, Vallat, Walker*

*Noes: None*

*Abstained: None*

*Absent: None*

- B. Approval of Change Order #1 to the existing Centrica contract, to bring existing wire under carport and canopy structures up to code in an amount not to exceed \$38,822.73 — **David l'Anson, Administrative Finance Manager**

*Staff recommends approving change order as it addresses the necessary modifications to bring the wiring into full compliance with applicable electrical and safety standards.*

*On a motion from Trustee Downs, seconded by Trustee Gardner, the Board of Trustees approved Item (B) of Action Items.*

*Ayes: President Guitron, Trustees Downs, Gardner, Guitron, Kunz, Larson, Peña, Vallat, Walker*

*Noes: Trustees Figueroa, Ortiz, Ross*

*Abstained: None*

*Absent: None*

- C. Update and discussion on the activities of the ad hoc Centennial Committee and provide direction regarding the proposed Centennial planning framework and implementation timeline. — **ad hoc Centennial Committee**

*Staff recommends the Board provide direction to the ad hoc Centennial Committee regarding Centennial planning and implementation.*

*No reportable action.*

**\*\*Continue Action Items until after Closed Session if necessary\*\***

## **8. Committee and Trustee Reports**

- A. Executive Committee — **Benjamin Guitron, Board President**

Executive Committee Oral Report and minutes from January 30, 2026

*President Guitron gave a brief overview of the Executive Committee meeting.*

- B. Finance Committee — **Frank Figueroa, EdD, Board Treasurer**

Finance Committee Oral Report and Finance Committee minutes from January 13, 2026

*Treasurer Figueroa gave a brief overview of the General Fund line graph.*

- C. Trustee Comments, Requests for Future Agendas Items, Travel, and/ or Staff Actions

## **9. Reports**

- A. General Manager

- i. General Manager's Report — **Jeremy Wittie, M.S., CSDM, General Manager**

*General Manager Jeremy Wittie gave a brief update to Trustees, staff, and public present.*

- B. General Counsel

***Questions and/or comments from Trustees regarding the reports***

*Nothing to report.*

## **10. Closed Session**

### **Closed Session (s):**

#### **A. Public Employee Performance Evaluation pursuant to Government Code Section 54957**

Title: General Manager

#### **B. Conference with Labor Negotiators pursuant to Government Code Section 54957.6**

Agency designated representatives: Vice President Benjamin Guitron, Treasurer Frank Figueroa, and Trustee Felipe Ortiz

Unrepresented employee: General Manager

#### **C. Public Employee Performance Evaluation pursuant to Government Code Section 54957 (b)(1)**

Title: Legal Counsel

*Upon return from Closed Session, there was no reportable action.*

### **\*\* 7. Continued Action Items:**

*A. Discussion and/or approval of changes to General Manager's compensation and/or benefits. — **Benjamin Guitron, IV, President***

## **11. Adjournment**

*There being no further business to discuss, President Peña adjourned the meeting at 8:10 p.m.*

---

Benjamin Guitron, IV  
President

---

Dr. Doug Kunz  
Secretary



---

**Public Comment(s) for the CVMVCD Board of Trustees meeting of February 10, 2026 (6:PM)**

---

**From** Brad Anderson <[REDACTED]>  
**Date** Tue 2/10/2026 9:12 AM  
**To** Megan Scarborough-Eckel <MScarboroughEckel@cvmosquito.org>; Edward Prendez <Eprendez@cvmosquito.org>  
**Cc** Jeremy Wittie <JWittie@cvmosquito.org>; Assemblymember.Wallis@assembly.ca.gov <Assemblymember.Wallis@assembly.ca.gov>

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

Secured by Check Point

February 10, 2026

Coachella Valley Mosquito and Vector Control District (CVMVCD)  
43420 Trader Pl.  
Indio, CA. 92201  
(760) 342-8287 - [cvmosquito@cvmvcd.org](mailto:cvmosquito@cvmvcd.org)  
Attention: Current Clerk of the Board

Re: Written testimony in regards to Agenda Item(s) listed below

Dear current CVMVCD appointees,

Please review my written statements listed below prior to the consideration of each agenda Item.

1) Agenda Item: 4.A. (Non-Agenda Public comment)

Please be reminded of CVMVCD radical political maneuvers to reduce and or eliminate public testimony during CVMVCD precived open public meetings. As you recall, CVMVCD officials refused to follow California State best practice protocols in regards to public meeting protocols and procedures. CVMVCD administrators (Board of Trustees) eliminated public testimony during the consideration of each agenda Items as listed on it's meeting agendas. Public speaking time limits were reduced along with elimination of allowing public speakers from obtaining a complete agenda information profile as supplied to the deciding body (Board) before having public speakers mandated to provide public testimony in regards to the speakers desired agenda topic. It's clear that CVMVCD administrators decided to disenfranchise public involvement during California State public meetings held under it's authority.

Other southern California governmental agencies have hijacked good governance with similar ambitions to disenfranchise public involvement during their individual precived open public meetings. The most recent organization to abandon ethical standards of their public meetings is the City of Rancho Mirage with their elimination of recording verbalize public testimony (written meeting

minutes) supplied during public meetings and the radical movement of meeting agenda subjects which was a clear attempt to disenfranchise public involvement from attending that city's functions.

Please abandon another unnecessary burdensome requirement that members of the public that wish to submit written statements (emails) for a pending CVMVCD open public meeting are required to have those remarks sent (delivered) FOUR (4) HOURS prior to CVMVCD scheduled public meeting. It's reasonable to consider that CVMVCD officials have installed the above listed suggestions as another attempt to disenfranchise public involvement. Please be advised that such restrictive measures of having requirements to abide by unrealistic and burdensome time line for submitted written statements is potentially unlawful (as for PUBLIC HEARING TOPICS).

2) Agenda Item: 7.A. (Private sector business "MosquitoMate" - purchase of Mosquitoes -SIXTY FOUR THOUSAND DOLLARS (\$64,000.00))

Position: In Opposition

It's highly recommended to abandon what appears to be "Bad movie with mad scientist's and major corruption".

It's been stated that the radical and unproven CVMVCD experimental deployment of CVMVCD stated sterilized mosquitoes would off-set the costs of other insecticide(s) used by the district (CVMVCD). Such nonsensical talking points should be abandoned for common sense and reasonable approaches to vector control measures (reduction and or elimination of vector habitats).

The transportation and released of alien Mosquitoes within the region (Coachella Valley) would be reckless. It remains very troubling that CVMVCD officials continues to conspire to experiment in disadvantage unincorporated communities (Eastern Coachella Valley region) with such radical and unproven techniques in vector control measures.

It's reasonable to consider that CVMVCD administrators allowed un-native vectors to enter and become established within our region of California. It's clear that CVMVCD administrators have been compromised and No longer has the Coachella Valley region (residents) best Interests in mind. Live active non-native mosquitoes are NOT a "Treatment" as detailed by CVMVCD officials. The CVMVCD organization has had numerous occasions of poor management operations with burdensome outcomes for it's residents and businesses that unwillingly support special Interests such as the CVMVCD organization and other undesirables (other city/county governmental agencies) lackluster operations.

3) Agenda Item(s): 7.D & 10.A (CVMVCD current GM Performance evaluation plus other expenses)

Position: In Opposition

It's unreasonable and unethical to have such a cumbersome listed agenda topic(s) which allows for public collected resources to be allocated for elitists motivations as quickly as possible with Out due process of the information provided from a close session meeting (non-public hearing topic). Public notification of intention of CVMVCD governing body must be timely provided (proper procedures for public Inspection) for the public (Coachella Valley residents) to absorb and respond if desired (written statements) and or legal ramifications to proposal from CVMVCD officials.

Other governmental agencies (City of Rancho Mirage) have decided to eliminate accountability with similar political maneuvers of poor governance (lack of transparency) with it's current city officials (City Manager/City Clerk) wage and benefits increases.

The postponement of CVMVCD agenda Item: 7.A. (Incorrectly listed within the meeting agenda) should be recognized and rescheduled (If needed) for another date that would abile by official public meeting protocols and processes.

Due to having absolutely NO creditable information to date of CVMVCD February 10, 2026 Board of Trustees meeting agenda Item: 10.A. and or 7.D. - supplying written comments would be premature at this point other then listings grave concerns over potential conflict of interests with the current General Manager (Jeremy Wittie) and selected members of the CVMVCD appointed board of Trustees.

Please refrain from any reprisal actions against my private property or person for reporting this true and accurate summary of concerns and opinions expressed.

Sincerely,

Brad Anderson | [REDACTED] Rancho Mirage, CA. 92270

Cc:

47th District Assembly member

**Coachella Valley Mosquito and Vector Control District**

Checks Issued for the Period of:

Mar 10-Apr 9, 2026

Check No	Payable To	Description	Check Amount	Total Amount
	Payroll Disbursement	March 13, 2026	291,235.93	
	Payroll Disbursement	March 27, 2026	282,287.51	
				<b>573,523.44</b>
<b>Pre-Approved Expenditures Utilities/Benefits:</b>				
46329	CalPERS - Retirement Acct	Retirement Contributions: 1/30, 2/13, 2/27, 3/13PP	185,221.94	
46335	CalPERS Healthcare Acct	Cafeteria Plan	131,060.42	
46336	CalPERS - Retirement Acct	Retirement Contributions: 3/27/2026PP	46,603.21	
46337	Principal Life Insurance Co.	Cafeteria Plan	15,089.19	
46357	iSolved, Inc.	Cafeteria Plan	140.00	
				<b>378,114.76</b>
<b>Pre-Approved Expenditures less than \$10,000.00:</b>				
46331	HCN BANK	New Account Funds Transfer Money Market	100.00	
46332	HCN BANK	New Account Funds Transfer General Checking	100.00	
46333	HCN BANK	New Account Funds Transfer Payroll Checking	100.00	
46338	Abila, Inc.	Cloud Computing Services	1,490.48	
46339	Advance Imaging Systems	Contract Services	561.22	
46340	Airgas USA, LLC	Lab Supplies & Expenses	2,842.12	
46341	Auto Zone	Vehicle Parts & Supplies	748.05	
46342	Cal-Lift, Inc.	Offsite Vehicle Maintenance & Repair	900.00	
46343	Carbon Health Medical Goup of California, PC	Physican Fees	4,500.00	
46344	CDW Government, Inc	Contract Services	1,529.14	
46346	WLC Construction Services, Inc. dba CPM	Professional Fees	2,400.00	
46347	CSI Ceja Security International	Contract Services	2,831.00	
46349	Desert Air Conditioning Inc.	Repair & Maintenance	192.00	
46350	Equipment Direct, Inc.	Safety Expense	1,656.01	
46351	Excel Landscape South	Contract Services	1,620.00	
46352	Fiesta Ford-Lincoln-Mercury	Vehicle Parts & Supplies	170.60	
46355	Benjamin Guitron	Conference Expense	1,477.17	
46356	Kim Hung-Lyu	Professional Development	406.60	
46358	Jernigan's Sporting Goods, Inc.	Safety Expense	1,250.37	
46359	Kiley & Associates, LLC	Professional Fees	2,600.00	
46360	Kwik Kleen Of The Desert	Offsite Vehicle Maintenance & Repair	305.00	
46361	Izzy Motors Inc. dba La Quinta Chevrolet	Offsite Vehicle Maintenance & Repair	1,400.06	
46362	Linde Gas & Equipment Inc.	Offsite Vehicle Maintenance & Repair	74.96	
46363	Marlin Leasing Corporation	Contract Services	885.93	
46365	O'Reilly Auto Parts	Motor Fuel & Oils	4,628.62	
	O'Reilly Auto Parts	Vehicle Parts & Supplies	4,628.62	
46366	Patton Door & Gate	Repair & Maintenance	7,800.00	
46368	Prudential Overall Supply	Uniform Expense	4,943.48	
46369	Puretec Industrial Water	Lab Supplies	138.04	
46370	Quench USA Inc.	Employee Support	195.30	
46371	Refrigeration Supplies Distributor	Repair & Maintenance	291.18	
46372	Megan Scarborough-Eckel	Wellness Reimbursement	150.00	
46373	Slovak Baron Empey Murphey & Pinkney LLP	Attorney Fees	8,171.70	
46375	Tacos El Viejon	Promotion & Education	1,350.00	
46376	Veolia ES Technical Solutions, LLC	Lab Supplies & Expenses	619.20	
46377	Jacob Teran	Wellness Reimbursement	147.90	
46378	Vector-Borne Disease Account	Dues & Memberships	697.00	
46379	Vector Control Joint Powers Agency	Property & Liability Insurance	886.36	
46380	Jeremy Wittie	Wellness Reimbursement	150.00	
<b>Cash - California Bank &amp; Trust Checking</b>				<b>64,938.11</b>
<b>Cash - California Bank &amp; Trust Checking</b>				
46334	UMPQUA Bank Commercial Card OPS	District Credit Card March 2026 Statement	160,009.30	
46345	CleanExcel	Janitorial Services	12,576.00	
46348	Daniel's Tire Service	Permits, Licenses & Fees	10,063.92	
46353	Fuse Connect LLC	Public Outreach Advertising	18,000.00	
46354	G/M Business Interiors	Furniture & Equipment	206,654.87	
46374	SC Commercial LLC dba SC Fuels	Motor,Fuel,Oil	10,134.30	
<b>Cash - California Bank &amp; Trust Check Run Total to be Approved</b>				<b>417,438.39</b>
<b>Total Expenditures: Mar 10-Apr 9, 2026</b>				<b>1,434,014.70</b>

Benjamin Guitron, President

Frank Figueroa, Treasurer



**Coachella Valley Mosquito and  
Vector Control District**

**April 14, 2026**

**Staff Report**

**Agenda Item:** Consent Calendar

Approval to renew the contract with CleanExcel for cleaning services for the District headquarters in an amount not to exceed \$4,343 per month from fund 7675.01.305.000 – Contract Services, *Budgeted; funds available* — **David l'Anson, Administrative Finance Manager**

**Background:**

The District uses an outside contractor for facility cleaning services. The District has contracted with CleanExcel since 2010 as their service has been satisfactory and they have met all expectations. In 2019 the District sought proposals for cleaning services and CleanExcel was the lowest responsible bidder. District staff would like to renew the agreement for a term of one year at the rate of \$4,343 per month, and the annual expense is \$52,116. This item is budgeted and there are no proposed increases.

**Staff Recommendation:**

Staff recommends renewing the contract for one year.

**Fiscal Impact:**

FY2025-26 Budget GL # 7675.01.305.000 Contract Services	Current Balance	Proposed FY Expense	Remaining Available Funds
<b>Amount budgeted \$52,116</b>	<b>\$13,029</b>	<b>\$13,029</b>	<b>\$0</b>

**SEVENTH AMENDMENT TO SERVICE PROVIDER AGREEMENT  
BY AND BETWEEN  
THE COACHELLA VALLEY MOSQUITO AND  
VECTOR CONTROL DISTRICT  
AND  
CLEANEXCEL**

THIS SEVENTH AMENDMENT TO SERVICE PROVIDER AGREEMENT BY AND BETWEEN THE COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT AND CLEAN EXCEL (hereinafter, the "Fourth Amendment") is made and entered into as of the \_\_\_\_ day of March 2026, by and between the Coachella Valley Mosquito and Vector Control District, an independent special district operating under the Mosquito Abatement and Vector Control District Law (California Health and Safety Code §§2000 et seq.), located in the County of Riverside, State of California ("District"), and CleanExcel, a California corporation ("Service Provider"), sometimes collectively referred to as the "Parties."

**RECITALS**

**WHEREAS**, the Parties previously entered into that certain Service Provider Agreement by and between the Coachella Valley Mosquito and Vector Control District and CleanExcel, dated January 31, 2019 (hereinafter, the "Agreement") for Service Provider to provide services in connection with the District's janitorial needs for the property located at 43-420 Trader Place, Indio, California: and

**WHEREAS**, the Parties desire to further amend the Agreement to again extend the Agreement term an additional year.

**NOW THEREFORE**, in consideration of the foregoing recitals and other good and valuable consideration the receipt and adequacy of which are hereby acknowledged, the Parties hereby agree as follows:

**AGREEMENT**

**1. RECITALS**

The Recitals set forth above are hereby incorporated into this Fifth Amendment by this reference, as though fully set forth herein.

**2. SECTION 3 - TERM**

Section 2 of the Agreement, as amended, is hereby revised so that the term of the Agreement shall terminate on March 31, 2026.

**3. COUNTERPARTS**

This Seventh Amendment may be executed in several counterparts, each of which shall be deemed to be an original and shall constitute one and the same instrument and shall become binding upon the Parties when at least a copy hereof shall have been signed by the Parties hereto.

**4. CONFLICTS**

In the event there exist any conflicts between the terms of this Seventh Amendment and the Agreement as amended, the terms of this Seventh Amendment shall supersede.

**5. REMAINING PROVISIONS**

All other remaining terms and conditions of the Agreement as amended and Seventh Amendment shall remain unchanged.

**IN WITNESS WHEREOF**, the Parties hereto have caused this Seventh Amendment to be executed as of the date first written above.

**COACHELLA VALLEY MOSQUITO &  
VECTOR CONTROL DISTRICT**

**CLEAN EXCEL**

\_\_\_\_\_  
Jeremy Wittie, M.S., CSDM  
General Manager

\_\_\_\_\_  
Roger Horton, Director of Operations

**ATTEST:**

\_\_\_\_\_  
Sarah Prendez, CPP  
Procurement Specialist

**APPROVED AS TO FORM:**

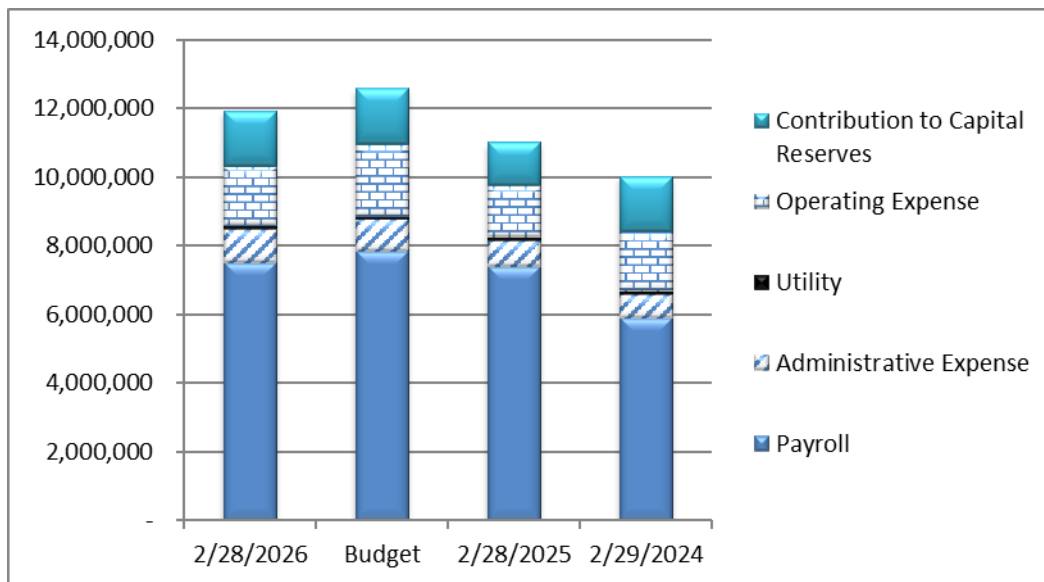
\_\_\_\_\_  
Lena D. Wade, General Counsel

## FINANCE

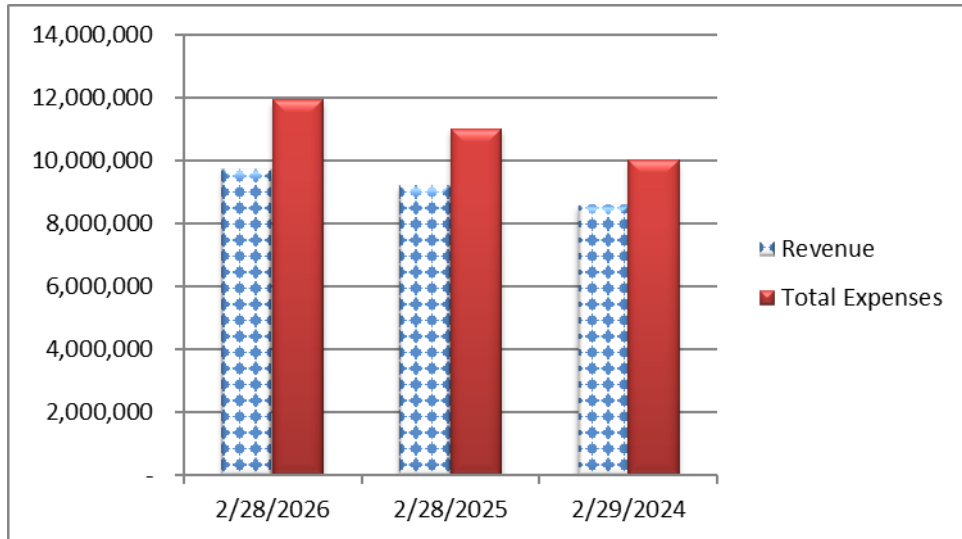
The financial reports show the balance sheet, receipts, and revenue and expenditure reports for the month ending February 28, 2026. The revenue and expenditure report shows that the operating budget expenditure for July 1, 2025 to February 28, 2026, is \$11,922,181 total revenue is \$9,707,871 resulting in excess revenue over (under) expenditure for the year to February 28, 2026, of (\$2,214,310).

### THREE YEAR FINANCIALS

	Actual	Budget	Actual	Actual
	2/28/2026	Budget	2/28/2025	2/29/2024
Revenue	9,707,871	9,489,313	9,184,357	8,589,174
Expenses				
Payroll	7,516,821	7,828,841	7,376,116	5,880,374
Administrative Exper	948,180	925,914	755,297	695,263
Utility	102,476	95,536	108,874	85,383
Operating Expense	1,742,652	2,100,725	1,498,316	1,744,526
Contribution to Capital	1,612,052	1,612,052	1,262,439	1,609,439
Total Expenses	11,922,181	12,563,068	11,001,042	10,014,985
Profit (Loss)	(2,214,310)	(3,073,755)	(1,816,685)	(1,425,811)



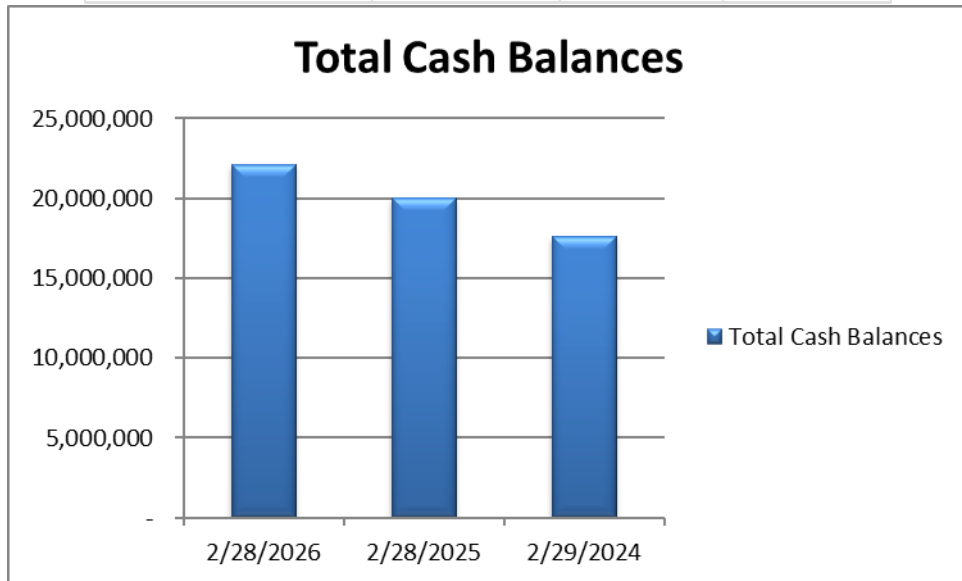
**Figure 1 - Three Year Expenditure**



**Figure 2 - Three-Year Revenue & Expenditure**

**THREE-YEAR CASH BALANCE**

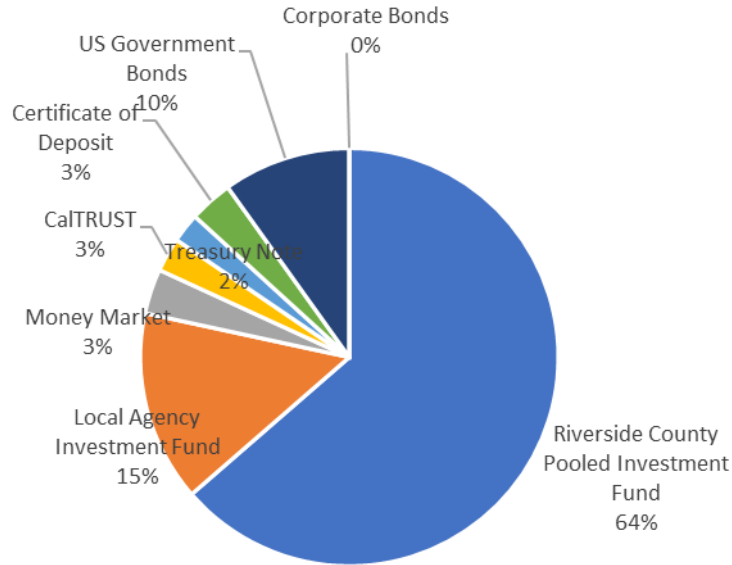
Cash Balances	2/28/2026	2/28/2025	2/29/2024
Investment Balance	21,892,379	19,900,140	17,128,279
Checking Accounting	23,037	(39,770)	70,259
Payroll Account	203,987	189,992	410,434
Petty Cash	2,000	2,000	2,000
<b>Total Cash Balances</b>	<b>22,121,403</b>	<b>20,052,362</b>	<b>17,610,972</b>



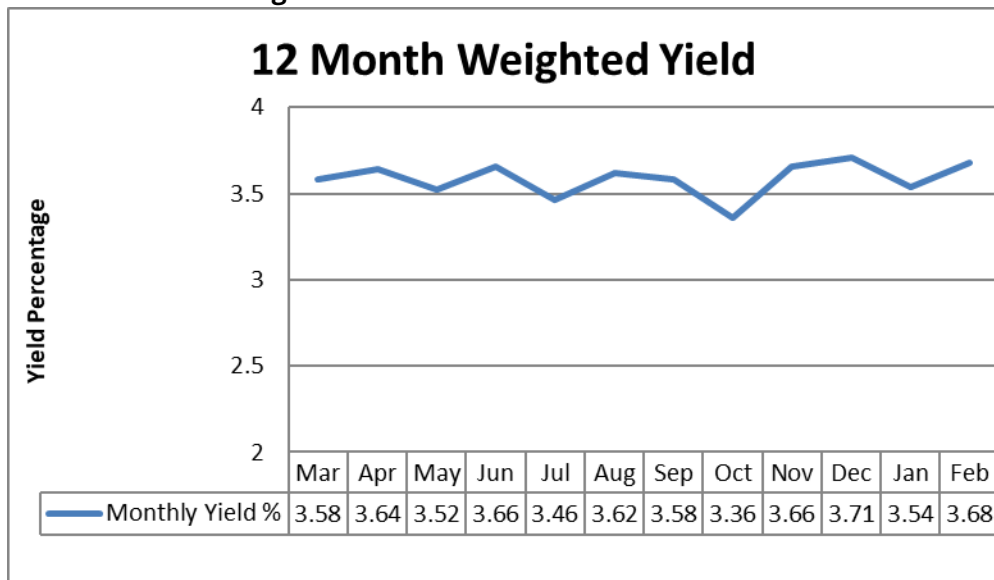
**Figure 3 - Cash Balances**

**DISTRICT INVESTMENT PORTFOLIO 2/28/2026**

The District’s investment fund balance for the period ending February 28, 2026, is \$21,892,379. The portfolio composition is shown in the pie chart. Local Agency Investment Fund (LAIF) accounts for 15% of the District’s investments; the Riverside County Pooled Investment Fund is 64% of the total. The LAIF yield for the end of February was 3.87% and the Riverside County Pooled Investment Fund was 3.79%. This gives an overall weighted yield for District investments of 3.68%.



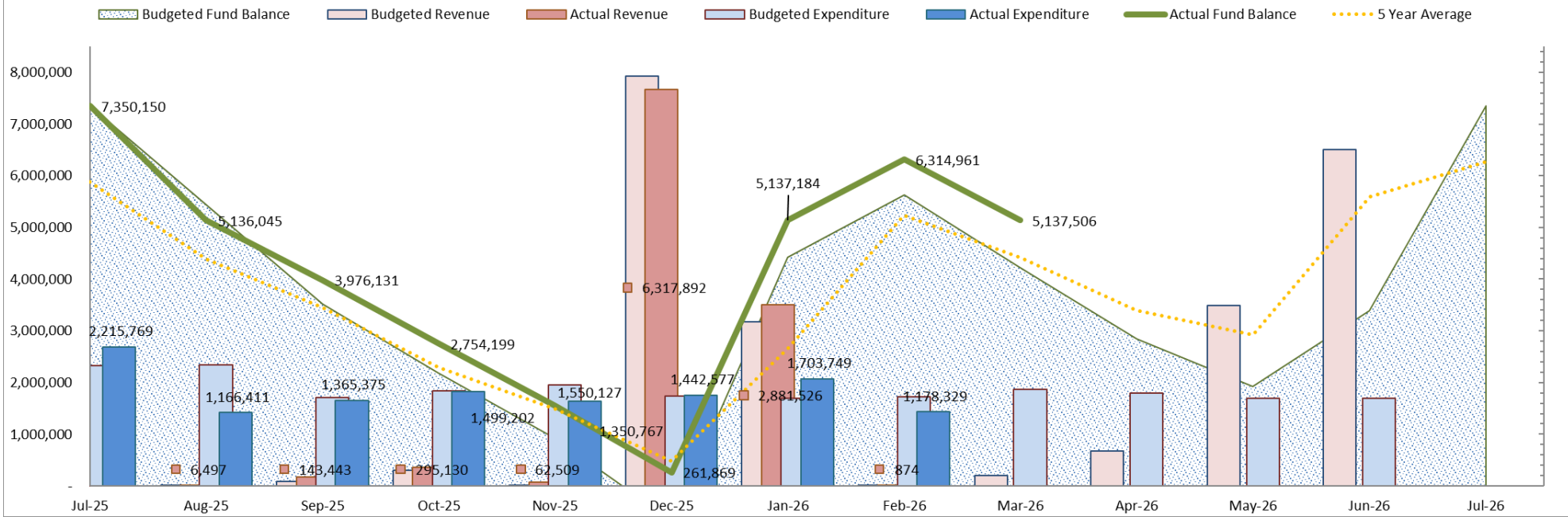
**Figure 4 - Investment Portfolio 2/28/26**



**Figure 5 - District Investments Weighted Yield**

## General Fund Operational Cash Flow

Fiscal Year 2025-2026



The **General Fund Operational Cash Flow** graph outlines the District's working capital for the fiscal year July 1, 2025, to June 30, 2026. The beginning Operational Cash Flow fund balance is \$7.3 million and the ending Operational Cash Flow fund balance is \$7.3 million. Expenditure is approximately divided by 12 equal months, with some differences accounting for the seasonality of the program for example control products and seasonal employment which are greater in the mosquito breeding season. July expenditure is higher than average because of the prefunding lump sum of \$0.5 million for CalPERS unfunded liability. The budget also accounts for prepayments. The revenue follows a different pattern, Riverside County distributes the property tax revenue in January and May with advancements in December and April. The *shaded area* represents the **Budgeted Operational Cash Flow Fund Balance** which has a formula of (beginning) **Fund Operational Cash Flow Balance** plus **Revenue** minus **Expenditure**. The *green line* represents the **Actual Operational Cash Flow Fund Balance** and is graphed against the *shaded area* **Budgeted Operational Cash Flow Fund Balance**. The *three-year average* Fund Operational Cash Flow Balance is the orange dash line.

The graph shows \$7.3 million **Operational Cash Flow Fund Balance** plus total Revenue for July 1 to February 28, 2026, of \$9,707,871 minus total Expenses of \$11,922,182 is \$5,137,506. Revenue shows a positive variance of \$218,558, expenditure shows a positive variance of \$640,886, overall positive variance of \$859,444. For planning purposes, the District is under budget. As long as the green line stays out of the shaded area the District is within budget, as of February 28, 2026, the line is outside the shaded area.

Coachella Valley Mosquito and Vector Control District  
 FINANCES AT A GLANCE  
 ALL FUNDS COMBINED  
 For the Month Ended February 28, 2026

	Beginning of the Month	Change During the Month	End of the Month
INVESTMENTS	23,326,638	(1,434,259)	21,892,379
CASH	188,576	40,448	229,024
INVESTMENTS & CASH	23,515,214	(1,393,811)	22,121,403
RESTRICTED ASSETS	426,380	-	426,380
CURRENT ASSETS	2,376,132	(74,539)	2,301,593
FIXED ASSETS	8,744,009	-	8,744,009
OTHER ASSETS	6,078,429	-	6,078,429
TOTAL ASSETS	41,140,163	(1,468,350)	39,671,814
TOTAL LIABILITIES	6,180,659	(456,773)	5,723,886
TOTAL DISTRICT EQUITY	34,959,504	(1,011,577)	33,947,927
TOTAL LIABILITIES & EQUITY	41,140,163	(1,468,350)	39,671,814
RECEIPTS			
		\$ 875	
CASH DISBURSEMENTS			
Payroll	\$ 621,751		
General Admin	\$ 772,848		
Total Cash Disbursements		\$ (1,394,599)	
NON-CASH ENTRIES:			
Accrual Modifications -		\$ (74,626)	
Changes in A/P, A/R & Pre-paid insurance		_____	
Change during Month - Excess of Cash over		\$ (1,468,350)	
Receipts & Non-Cash Adjustments		_____	

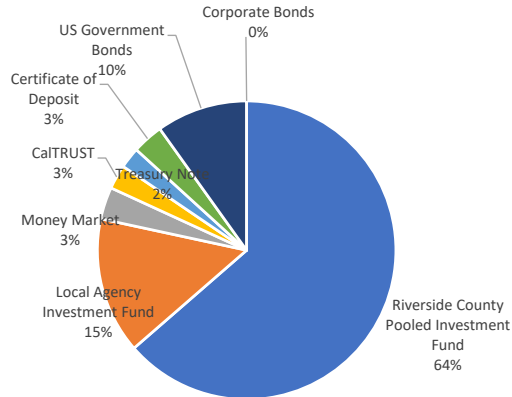
**CVMVCD**  
Cash Journal - deposits  
From 2/1/2026 Through 2/28/2026

<u>Effective ...</u>	<u>Transaction Description</u>	<u>Deposits</u>	<u>Payee/Recipient Name</u>
2/28/2026	February Receipts - Bank Interest	<u>874.56</u>	California Bank & Trust
Report Total		<u>874.56</u>	

**COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT  
INVESTMENT FUND BALANCES AS OF FEBRUARY 28, 2026**

INSTITUTION	IDENTIFICATION	Issue Date	Maturity Date	YIELD	General Fund	Thermal Capital Fund	Capital Equipment Replacement Fund	Capital Facility Replacement Fund	Capital Project Insectory Fund	BALANCE
LAIF	Common Investments			3.87%	2,033,481	46,189	84,467	776,592	292,945	\$ 3,233,674
Riverside County	Funds 51105 & 51115			3.79%	8,757,431	198,919	363,768	3,344,487	1,261,601	\$ 13,926,206
CalTRUST	Medium Term Fund			3.98%	362,814	8,241	15,071	138,560	52,267	\$ 576,953
CA Bank & Trust	Market Rate			0.70%	474,616	10,781	19,715	181,257	68,373	\$ 754,741
Pershing	Market Rate			0.80%	3,642	83	151	1,391	525	\$ 5,792
US Treasury Securities	Treasury Bill	11/24/2025	6/23/2026	3.31%		83,261	152,261	1,399,891	528,064	\$ 2,163,478
US Treasury Securities	Treasury Note	1/17/2023	4/28/2026	3.88%		19,140	35,002	321,805	121,391	\$ 497,338
ALL IN American Cred	Certificate of Deposit	1/18/2023	1/19/2027	4.55%		9,664	17,672	162,477	61,289	\$ 251,102
Austin Telco	Certificate of Deposit	1/27/2023	1/27/2028	4.75%		8,900	16,275	149,631	56,444	\$ 231,249
Alaska USA Fed Cr	Certificate of Deposit	3/8/2023	3/8/2028	4.60%		9,692	17,724	162,959	61,471	\$ 251,846
<b>Total Investments</b>					11,631,984	394,869	722,105	6,639,050	2,504,371	<b>\$ 21,892,379</b>

**PORTFOLIO COMPOSITION AS OF FEBRUARY 28, 2026  
WEIGHTED YIELD 3.68%**



In compliance with the California Code Section 53646; the Finance Administrator of the Coachella Valley Mosquito and Vector Control District hereby certifies that sufficient liquidity and anticipated revenue are available to meet the District's budgeted expenditure requirements for the next six months.

Investments in the report meet the requirements of the Coachella Valley Mosquito and Vector Control District's adopted investment policy

Respectfully submitted

\_\_\_\_\_  
NOTED AND APPROVED

CVMVCD  
Statement of Revenue and Expenditures  
February 28, 2026

		Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
<b>Revenues</b>										
4000	Property Tax - Current Secured	5,659,455	2,942,751	<b>3,079,983</b>	137,232	0	<b>0</b>	0	(2,579,472)	(46)%
4010	Property Tax - Curr. Supplmntl	67,646	0	<b>38,494</b>	38,494	0	<b>0</b>	0	(29,152)	(43)%
4020	Property Tax - Curr. Unsecured	270,201	262,230	<b>281,930</b>	19,700	0	<b>0</b>	0	11,729	4 %
4030	Homeowners Tax Relief	37,846	18,923	<b>18,354</b>	(569)	0	<b>0</b>	0	(19,492)	(52)%
4070	Property Tax - Prior Supp.	53,097	0	<b>50,047</b>	50,047	0	<b>0</b>	0	(3,050)	(6)%
4080	Property Tax - Prior Unsecured	12,532	0	<b>0</b>	0	0	<b>0</b>	0	(12,532)	(100)%
4090	Redevelopment Pass-Thru	9,566,505	4,783,253	<b>4,481,958</b>	(301,295)	0	<b>0</b>	0	(5,084,547)	(53)%
4520	Interest Income - LAIF/CDs	275,000	137,500	<b>365,983</b>	228,483	0	<b>875</b>	875	90,983	33 %
4530	Other Miscellaneous Receipts	63,000	42,000	<b>39,617</b>	(2,383)	5,250	<b>0</b>	(5,250)	(23,383)	(37)%
4551	Benefit Assessment Income	2,437,709	1,302,657	<b>1,351,505</b>	48,848	0	<b>0</b>	0	(1,086,204)	(45)%
	<b>Total Revenues</b>	<b>18,442,991</b>	<b>9,489,313</b>	<b>9,707,871</b>	<b>218,558</b>	<b>5,250</b>	<b>875</b>	<b>(4,375)</b>	<b>(8,735,120)</b>	<b>(47)%</b>
<b>Expenditures</b>										
<b>Payroll Expenses</b>										
5101	Payroll - FT	7,358,139	4,905,426	<b>4,764,513</b>	140,913	613,178	<b>575,904</b>	37,274	2,593,626	35 %
5102	Payroll Seasonal	97,186	70,427	<b>0</b>	70,427	6,690	<b>0</b>	6,690	97,186	100 %
5103	Temporary Services	14,900	9,933	<b>2,327</b>	7,606	1,242	<b>2,055</b>	(813)	12,573	84 %
5105	Payroll - Overtime Expense	38,080	25,387	<b>39,776</b>	(14,389)	3,173	<b>11,629</b>	(8,455)	(1,696)	(4)%
5150	CalPERS State Retirement	1,419,867	1,102,302	<b>1,006,483</b>	95,819	79,391	<b>(33,762)</b>	113,153	413,384	29 %
5155	Social Security Expense	443,686	296,140	<b>294,480</b>	1,660	36,886	<b>36,662</b>	224	149,206	34 %
5165	Medicare Expense	103,332	68,970	<b>70,542</b>	(1,573)	8,591	<b>8,574</b>	16	32,790	32 %
5170	Cafeteria Plan	1,601,674	1,067,783	<b>1,057,312</b>	10,471	133,473	<b>134,140</b>	(667)	544,363	34 %
5172	Retiree Healthcare	240,000	160,000	<b>149,933</b>	10,067	20,000	<b>18,725</b>	1,275	90,067	38 %
5180	Deferred Compensation	149,689	99,793	<b>104,025</b>	(4,232)	12,474	<b>11,685</b>	789	45,664	31 %
5195	Unemployment Insurance	33,802	22,680	<b>27,429</b>	(4,749)	2,781	<b>2,041</b>	740	6,373	19 %
	<b>Total Payroll Expenses</b>	<b>11,500,357</b>	<b>7,828,841</b>	<b>7,516,821</b>	<b>312,020</b>	<b>917,879</b>	<b>767,652</b>	<b>150,226</b>	<b>3,983,535</b>	<b>35 %</b>

CVMVCD  
Statement of Revenue and Expenditures  
February 28, 2026

		Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
<b>Administrative Expenses</b>										
5250	Tuition Reimbursement	20,000	13,333	<b>12,753</b>	581	1,667	<b>150</b>	1,517	7,247	36 %
5300	Employee Incentive	15,000	10,000	<b>8,955</b>	1,045	1,250	<b>195</b>	1,055	6,045	40 %
5302	Wellness	10,600	7,067	<b>2,356</b>	4,711	883	<b>48</b>	835	8,244	78 %
5305	Employee Assistance Program	2,500	1,667	<b>1,243</b>	424	208	<b>0</b>	208	1,257	50 %
6000	Property & Liability Insurance	334,375	217,917	<b>295,585</b>	<b>(77,669)</b>	29,115	<b>37,538</b>	<b>(8,423)</b>	38,790	12 %
6001	Workers' Compensation Insurance	239,126	142,751	<b>119,114</b>	23,637	24,094	<b>23,037</b>	1,057	120,012	50 %
6050	Dues & Memberships	68,283	41,088	<b>45,755</b>	<b>(4,667)</b>	4,772	<b>5</b>	4,767	22,528	33 %
6060	Reproduction & Printing	54,400	36,267	<b>20,098</b>	16,169	4,533	<b>786</b>	3,748	34,302	63 %
6065	Recruitment/Advertising	4,000	2,667	<b>2,680</b>	<b>(13)</b>	333	<b>58</b>	276	1,320	33 %
6070	Office Supplies	24,255	16,570	<b>10,997</b>	5,573	1,921	<b>798</b>	1,124	13,258	55 %
6075	Postage	8,200	5,467	<b>4,305</b>	1,161	683	<b>81</b>	602	3,895	47 %
6080	Computer & Network Systems	13,399	8,933	<b>0</b>	8,933	1,117	<b>0</b>	1,117	13,399	100 %
6085	Bank Service Charges	500	333	<b>601</b>	<b>(268)</b>	42	<b>85</b>	<b>(43)</b>	<b>(101)</b>	(20)%
6090	Local Agency Formation Comm.	3,000	3,000	<b>3,720</b>	<b>(720)</b>	0	<b>0</b>	0	<b>(720)</b>	(24)%
6095	Professional Fees	128,400	90,933	<b>51,591</b>	39,342	9,367	<b>7,274</b>	2,092	76,809	60 %
6100	Attorney Fees	83,000	55,333	<b>35,388</b>	19,945	6,917	<b>6,338</b>	579	47,612	57 %
6106	HR Risk Management	8,000	5,333	<b>5,470</b>	<b>(137)</b>	667	<b>0</b>	667	2,530	32 %
6110	Conference Expense	62,050	49,350	<b>40,625</b>	8,725	20,575	<b>3,552</b>	17,023	21,425	35 %
6115	In-Lieu	13,200	8,800	<b>1,100</b>	7,700	1,100	<b>0</b>	1,100	12,100	92 %
6120	Trustee Support	7,600	5,067	<b>4,685</b>	382	633	<b>1,024</b>	<b>(391)</b>	2,915	38 %
6200	Meetings Expense	14,760	9,840	<b>4,123</b>	5,717	1,230	<b>170</b>	1,060	10,637	72 %
6210	Promotion & Education	56,300	37,533	<b>29,813</b>	7,720	4,692	<b>5,392</b>	<b>(700)</b>	26,487	47 %
6220	Public Outreach Advertising	151,000	100,667	<b>97,430</b>	3,237	12,583	<b>360</b>	12,223	53,570	35 %
6500	Benefit Assessment Expenses	84,000	56,000	<b>149,793</b>	<b>(93,793)</b>	7,000	<b>0</b>	7,000	<b>(65,793)</b>	(78)%
<b>Total Administrative Expenses</b>		<b>1,405,948</b>	<b>925,914</b>	<b>948,180</b>	<b>(22,266)</b>	<b>135,381</b>	<b>86,891</b>	<b>48,491</b>	<b>457,767</b>	<b>33 %</b>
<b>Utilities</b>										
6400	Utilities	140,544	93,696	<b>100,586</b>	<b>(6,890)</b>	11,712	<b>12,044</b>	<b>(332)</b>	39,958	28 %
6410	Telecommunications	2,760	1,840	<b>1,890</b>	<b>(50)</b>	230	<b>237</b>	<b>(7)</b>	870	32 %
<b>Total Utilities</b>		<b>143,304</b>	<b>95,536</b>	<b>102,476</b>	<b>(6,940)</b>	<b>11,942</b>	<b>12,281</b>	<b>(339)</b>	<b>40,828</b>	<b>28 %</b>

CVMVCD  
Statement of Revenue and Expenditures  
February 28, 2026

	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
<b>Operating</b>									
7000 Uniform Expense	63,294	43,156	<b>33,515</b>	9,641	4,835	<b>3,089</b>	1,745	29,779	47 %
7050 Safety Expense	51,826	34,551	<b>34,149</b>	402	4,319	<b>1,735</b>	2,583	17,677	34 %
7100 Physican Fees	6,000	4,000	<b>1,210</b>	2,790	500	<b>0</b>	500	4,790	80 %
7150 IT Communications	94,500	63,000	<b>51,442</b>	11,558	7,875	<b>6,500</b>	1,375	43,058	46 %
7200 Household Supplies	3,000	2,000	<b>2,445</b>	(445)	250	<b>368</b>	(118)	555	19 %
7300 Repair & Maintenance	47,000	31,333	<b>32,769</b>	(1,436)	3,917	<b>7,840</b>	(3,924)	14,231	30 %
7310 Maintenance & Calibration	7,900	7,900	<b>7,822</b>	78	7,900	<b>6,111</b>	1,789	78	1 %
7350 Permits, Licenses & Fees	9,792	6,528	<b>6,219</b>	310	816	<b>14</b>	802	3,574	36 %
7360 Software Licensing	43,355	8,970	<b>21,404</b>	(12,434)	0	<b>1,746</b>	(1,746)	21,951	51 %
7400 Vehicle Parts & Supplies	72,800	48,533	<b>26,508</b>	22,026	6,067	<b>1,390</b>	4,676	46,292	64 %
7420 Offsite Vehicle Maint & Repair	20,378	13,585	<b>7,321</b>	6,264	1,698	<b>1,464</b>	234	13,057	64 %
7450 Equipment Parts & Supplies	34,920	23,547	<b>11,698</b>	11,849	2,843	<b>1,057</b>	1,786	23,222	67 %
7500 Small Tools Furniture & Equip	6,500	4,333	<b>2,790</b>	1,544	542	<b>1,363</b>	(822)	3,710	57 %
7550 Lab Supplies & Expense	66,625	41,208	<b>29,035</b>	12,174	3,342	<b>1,506</b>	1,836	37,590	56 %
7570 Aerial Pool Surveillance	25,000	16,667	<b>0</b>	16,667	2,083	<b>0</b>	2,083	25,000	100 %
7575 Surveillance	122,810	107,973	<b>87,718</b>	20,255	7,859	<b>1,732</b>	6,127	35,092	29 %
7600 Staff Training	165,369	101,449	<b>97,742</b>	3,707	10,055	<b>14,343</b>	(4,288)	67,627	41 %
7650 Equipment Rental	13,500	9,000	<b>3,703</b>	5,297	1,125	<b>0</b>	1,125	9,797	73 %
7675 Contract Services	222,507	131,682	<b>110,315</b>	21,367	15,329	<b>14,541</b>	788	112,192	50 %
7680 Cloud Computing Services	159,859	63,649	<b>81,570</b>	(17,921)	7,431	<b>3,253</b>	4,178	78,289	49 %
7700 Motor Fuel & Oils	159,800	106,533	<b>69,970</b>	36,564	13,317	<b>5,594</b>	7,723	89,830	56 %
7750 Field Supplies	21,000	14,000	<b>8,998</b>	5,002	1,750	<b>566</b>	1,184	12,002	57 %
7800 Control Products	851,039	746,106	<b>701,727</b>	44,379	7,083	<b>0</b>	7,083	149,312	18 %
7850 Aerial Applications	80,000	53,333	<b>63,943</b>	(10,610)	6,667	<b>0</b>	6,667	16,057	20 %
8415 Capital Outlay	101,530	67,687	<b>16,454</b>	51,233	8,461	<b>2,198</b>	6,263	85,076	84 %
8510 Research Projects	250,000	166,667	<b>114,580</b>	52,087	20,833	<b>17,843</b>	2,990	135,420	54 %
9000 Contingency Expense	275,000	183,333	<b>117,609</b>	65,724	22,917	<b>15,744</b>	7,172	157,391	57 %
<b>Total Operating</b>	<b>2,975,304</b>	<b>2,100,725</b>	<b>1,742,652</b>	<b>358,072</b>	<b>169,813</b>	<b>109,998</b>	<b>59,814</b>	<b>1,232,652</b>	<b>41 %</b>

CVMVCD  
Statement of Revenue and Expenditures  
February 28, 2026

	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
<b>Contribution to Capital Reserves</b>									
8900 Transfer to other funds	2,418,078	1,612,052	<b>1,612,052</b>	0	201,507	<b>201,507</b>	0	806,026	33 %
<b>Total Contribution to Capital Reserves</b>	2,418,078	1,612,052	<b>1,612,052</b>	0	201,507	<b>201,507</b>	0	806,026	33 %
<b>Total Expenditures</b>	18,442,991	12,563,068	<b>11,922,182</b>	640,886	1,436,521	<b>1,178,329</b>	258,192	6,520,808	35 %
<b>Net revenue over/(under) expenditures</b>	0	(3,073,755)	<b>(2,214,311)</b>	859,444	(1,431,271)	<b>(1,177,455)</b>	253,817		

**CVMVCD**Balance Sheet - Unposted Transactions Included In Report  
As of 2/28/2026

		<u>Current Year</u>
Assets		
Cash and Investments		
1000	Cash - Investments	21,892,379.13
1016	Petty Cash	500.00
1017	Petty Cash Checking	1,500.00
1035	CB&T General Checking	23,036.96
1036	CB&T Payroll Checking	203,986.57
	Total Cash and Investments	<u>22,121,402.66</u>
Restricted Cash Assets		
1040	Restricted Assets - Pension Stabilization CEPPT	426,380.05
	Total Restricted Cash Assets	<u>426,380.05</u>
Current Assets		
1050	Accounts Receivable	16,494.63
1051	Lease Payments Receivable	31,250.22
1080	Interest Receivable	116,263.77
1085	Inventory	641,544.59
1166	Prepaid IT Service	1,745.88
1167	Prepaid Research Proposals	122,179.40
1168	Prepaid Expenses	242,299.29
1169	Deposits	1,129,815.33
	Total Current Assets	<u>2,301,593.11</u>
Fixed Assets		
1170	Construction in Progress	349,239.02
1201	Leased Copier Asset #1 Ops Copier	45,754.67
1300	Equipment/Vehicles	2,336,533.48
1310	Computer Equipment	838,443.06
1311	GIS Computer Systems	301,597.91
1320	Office Furniture & Equipment	1,389,749.63
1330	Land	417,873.30
1335	Oleander Building	5,665,861.83
1336	Signage	23,651.39

**CVMVCD**

Balance Sheet - Unposted Transactions Included In Report  
As of 2/28/2026

		<b>Current Year</b>
1340	Structures & Improvements	3,751,399.28
1341	Bio Control Building	6,923,882.74
1342	Bio Control Equip/Furn	43,986.77
1398	Amortization Leased Equipment	(9,150.93)
1399	Accumulated Depreciation	(13,334,812.78)
	Total Fixed Assets	8,744,009.37
	Other Assets	
1520	Resources to Be Provided	3,624,327.41
1525	Deferred Outflows of Resources	1,650,537.00
1530	Deferred Outflows of Resources - OPEB	803,564.00
1900	Due to/from	0.12
	Total Other Assets	6,078,428.53
	Total Assets	39,671,813.72
	Liabilities	
	Short-term Liabilities	
	Accounts Payable	
2015	Credit Card Payable	68,734.32
2020	Accounts Payable	363,301.71
2185	Employee Dues	980.78
2401	Leased Copier Asset # 1	37,078.13
	Total Accounts Payable	470,094.94
	Total Short-term Liabilities	470,094.94
	Long-term Liabilities	
2100	Pollution Remediation Obligation	2,100,000.00
2200	Net Pension Liability	1,304,728.00
2210	Deferred Inflows of Resources	228,562.00
2230	Deferred Inflows - OPEB	928,198.00
2235	Deferred Inflow of Resources - Leases	31,250.22
2300	Net OPEB Liability	(351,251.00)
2500	Compensated Absences Payable	1,012,304.19

**CVMVCD**

Balance Sheet - Unposted Transactions Included In Report  
As of 2/28/2026

		<b>Current Year</b>
	Total Long-term Liabilities	5,253,791.41
	Total Liabilities	5,723,886.35
Fund Balance		
Restricted Fund Balance		
3901	Restricted Fund Balance - Pension Stabilization	426,380.05
	Total Restricted Fund Balance	426,380.05
Non Spendable Fund Balance		
3920	Investment in Fixed Assets	10,673,170.66
3945	Reserve for Prepays & Deposit	1,853,432.51
3960	Reserve for Inventory	641,544.59
	Total Non Spendable Fund Balance	13,168,147.76
Committed Fund Balance		
3965	Public Health Emergency	6,063,874.00
	Total Committed Fund Balance	6,063,874.00
Assigned Fund Balance		
3910	Reserve for Operations	7,350,150.00
3955	Thermal Remediation Fund	365,108.00
3970	Reserve for Equipment	726,018.00
3971	Reserve for Facility & Vehicle Replacement	2,659,312.00
	Total Assigned Fund Balance	11,100,588.00
Unassigned Fund Balance		
3900	Fund Equity	869,490.62
3999	P&L Summary	4,002,355.99
	Total Unassigned Fund Balance	4,871,846.61
Current YTD Net Income		(1,682,909.05)
	Total Current YTD Net Income	(1,682,909.05)
	Total Fund Balance	33,947,927.37
Total Liabilities and Net Assets		39,671,813.72

**FY2026-27 BUDGET CALENDAR**

<b>STAGE</b>	<b>TASK TO BE COMPLETED</b>	<b>ACTIVITIES</b>	<b>STAKEHOLDERS</b>	<b>DEADLINE</b>
<b>STAFF</b>	Budget Templates created	Templates in Microix Budget Workflow Created. Sent to Department Budget managers	Administrative Finance Manager	January 16, 2026
	Personnel Salary & Benefits	Updated information from Payroll & benefits added to Workflow. Budget spreadsheets & formulae created.	Administrative Finance Manager	Ongoing
	Budget Workshop for Managers	Help facilitate & train staff to build budget in Workflow	Management Team	January 28, 2026
	Budget docs to AFM & GM	General Manager to review and approve budget documents	GM, Management Team	March 6, 2026
	Completion of first draft	Team to review and adjust budget according to GM & AFM suggestion & direction	GM, Management & Supervisory Team	March 13, 2026
	Draft 1 Budget	Preparation of first draft of FY2026/2027 Budget for Finance Committee Budget Meeting. PDF and hard copy to FC Trustees	Finance	March 27, 2026
<b>FINANCE COMMITTEE</b>	Draft 1 for Finance Committee	Emailed to Finance Committee For Review email questions or meet. Reserve Study to be emailed with draft Budget	Finance Committee Department heads, General Manager & Administrative Finance Manager	April 3, 2026
	Draft 1 for Finance Committee	Finance Committee to review draft budget & reserve study & discuss in meeting <b>**FINANCE COMMITTEE MEETING</b>	Finance Committee General Manager & Administrative Finance Manager	Tuesday April 7, 2026 at 11:30 am

<b>BOARD</b>	High Level review of draft budget	Board Retreat	Board of Trustees Workshop	April 14, 2026
	Final Draft for Finance Committee	Final draft of FY2026/2027 Budget for Finance Committee Budget Meeting, attended by General Manager, Finance Committee, and Administrative Finance Manager. <b>**FINANCE COMMITTEE MEETING (If Needed)</b>	Finance Committee General Manager & Administrative Finance Manager	<b>May 12, 2026</b> 4:00 pm – 4:30 pm
<b>BOARD</b>	Final Draft for Budget Workshop	Budget Workshop for in depth discussion <b>BOARD MEETING</b>	Board of Trustees Workshop	<b>May 12, 2026</b> 4:30 pm – 5:30 pm
	Adoption of Final Draft	Adoption of FY2026/2027 Budget <b>BOARD MEETING</b>	Board of Trustees Board Meeting	<b>June 9, 2026</b>
	Set Benefit Assessment Rate	Adopt Resolution – Intention to Levy Assessment, Preliminary approval of engineer’s report, and providing notice of hearing for the CVMVCD mosquito, fire ant, and disease surveillance and vector control assessment <b>BOARD MEETING</b>	Board of Trustees Board Meeting	<b>June 9, 2026</b>
	Adopt Benefit Assessment Resolution	Adopt Resolution approving Engineer’s Report, Confirming Diagram and Assessment, and Ordering the Levy of Assessments for fiscal year 2026/2027 for the Coachella Valley Mosquito and Vector Control District Mosquito, Fire Ant and Disease Control Assessment Public Hearing <b>BOARD MEETING</b>	Public Hearing	<b>July 14, 2026</b>



## Coachella Valley Mosquito & Vector Control District

43-420 Trader Place, Indio, CA 92201 (760) 342-8287 (760) 342-8110  
www.cvmosquito.org CVmosquito@cvmosquito.org @cvmosquito

# MOSQUITO AWARENESS WEEK PROCLAMATION

## APRIL 19-25, 2026

**WHEREAS**, the Coachella Valley Mosquito and Vector Control District’s (“District”) mission is to reduce the risk of disease transmission by mosquitoes and other vectors to protect Coachella Valley residents and visitors; and

The District recognizes that West Nile and St. Louis encephalitis viruses can lead to serious mosquito-borne diseases that can result in debilitating meningitis, encephalitis, or death to people and other wildlife; and

An invasive mosquito species, *Aedes aegypti*, which is capable of transmitting deadly viruses to people has been detected in all Coachella Valley cities and is spreading throughout California; and

A safe and environmentally sound procedure needs to be used in the control of mosquitoes; and

Educational programs have been developed to help the public understand how to protect themselves from mosquito-borne threats by staying indoors when mosquitoes are most active, wearing pants and long-sleeved shirts, using repellents containing EPA-registered active ingredients; and

Educational opportunities to help the Coachella Valley participate in source reduction in their yards have been promoted including removing water-holding containers as small as one tablespoon of water, cleaning fountains and pet dishes regularly, reducing urban drool, and maintaining working pool or pond pumps; and

Adequately funded mosquito and vector control, disease surveillance, and public awareness programs are the best way to prevent outbreaks of mosquito-borne diseases; and

### BOARD OF TRUSTEES

President BENJAMIN GUITRON IV Indio | Vice President JOHN PEÑA La Quinta |  
Secretary DR. DOUGLAS KUNZ Palm Springs | Treasurer FRANK FIGUEROA, Ed.D. Coachella |  
NANCY ROSS Cathedral City | GARY GARDNER Desert Hot Springs | JOHN VALLAT Indian Wells | DOUGLAS WALKER Palm Desert |  
STEVE DOWNS Rancho Mirage | BITO LARSON County at Large | FELIPE ORTIZ County at Large | JEREMY WITTIE General Manager

**NOW, THEREFORE**, the Board of Trustees of the Coachella Valley Mosquito and Vector Control  
The district does hereby proclaim the week of April 19-15, 2026, as

**Mosquito Awareness Week 2026**

Dated this 14th day of April 2026



**Coachella Valley Mosquito  
and Vector Control District**

**April 14, 2026**

**Staff Report**

**Agenda Item:** Action Item

Approval to purchase one (1) vehicle, in an amount not to exceed \$69,000.00, from Capital Replacement Budget Fund #8415.14.300.000 – utilizing the State of California Contract #1-22-23-20D — **Edward Prendez, Information Technology Manager**

**Background:**

This purchase request is for one (1) heavy-duty (HD) extended cab truck for the Operations estimated to cost \$49,816.00 plus taxes and fees. The heavy-duty truck will be equipped with a flatbed platform estimated cost of \$13,059.50, all trucks will be full-size and have four-wheel drive.

Fleet Services is requesting authorization to replace Unit #111, a twenty-one (21) year old Ford F-350, due to a cooling system failure. A recent service call inspection confirmed the presence of oil within the coolant system. The vehicle had been utilized in support of the Unmanned Aircraft Systems (UAS) Program.

The Kelly Blue Book (KBB) private party value for UNIT# 111 is currently listed between \$8375 and \$9,025. Given the vehicle's current operational status, UNIT# 111 will be formally transferred from the Fleet Services to the Accounting Department for sale. The Accounting Department oversees the vehicle's sale through a third-party auction conducted on an "as-is" basis, indicating that the vehicle will be sold without warranties or guarantees regarding functionality or condition.

The District's Purchasing Policy allows exceptions to competitive bidding when the purchase or contract is directly related to another government agency's purchase order or contract authorized or approved through the respective government agency's competitive bidding procedures. This provision allows the District to piggyback on other government agency contracts including the State of California Contract #1-22-23-20D.

**Recommendation:**

Approval to purchase one (1) vehicle, in an amount not to exceed \$69,000.00, from Capital Replacement Budget Fund #8415.14.300 – utilizing the State of California Contract #1-22-23-20D — **Edward Prendez, Information Technology Manager**

**Attachments:**

- Winner Chevrolet Invoice

**Fiscal Impact:**

<b>FY2025-26 Budget GL#</b>	<b>Current Available Funds</b>	<b>Proposed Expense Fiscal Year 2023/24</b>	<b>Remaining Available Funds</b>
<b>8415.14.300.00</b>	<b>\$140,024.16</b>	<b>\$69,000.00</b>	<b>\$71,024.16</b>





# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck





# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

## Table of Contents

- Dealership Information
- Window Sticker
- Standard Equipment

---

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

## Winner Chevrolet / Elk Grove Auto Group

### Dealership Information

\*\*\*PLEASE REVIEW THE "WINDOW STICKER," QUOTE, AND ALL INCLUDED INFORMATION AND SPECIFICATIONS FOR ACCURACY. IF A PURCHASE ORDER IS ISSUED, PLEASE INCLUDE A SIGNED COPY OF THIS QUOTE WITH THE "WINDOW STICKER." BY THIS QUOTE BEING SIGNED AND RETURNED BY THE PURCHASING AGENCY, THE PURCHASING AGENCY ACKNOWLEDGES THAT THE VEHICLE CONFIGURATION AND PRICE ARE ACCURATE.\*\*\*\*\*TAX IS NOT INCLUDED IN THE QUOTE PRICE. PURCHASING AGENCY IS RESPONSIBLE FOR CALCULATING TAX. THE TAX RATE IS BASED ON THE REGISTRATION ADDRESS AND CANNOT BE A PO BOX. \*\*\*\*\*IF THE VEHICLE IS GOING TO BE DELIVERED BEYOND F.O.B. SACRAMENTO, ADDITIONAL COST WILL BE REQUIRED. \*\*\*

### Prepared By:

Jerry Powers  
Winner Chevrolet / Elk Grove Auto Group  
916-426-5752  
JPowers@LasherAuto.com

---

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck ( Complete ) ✔

## Window Sticker

### SUMMARY

[Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck MSRP:\$50,300.00

Interior:Jet Black, Vinyl seat trim  
Exterior 1:Red Hot  
Exterior 2:No color has been selected.  
Engine, 6.6L V8  
Transmission, 10-Speed automatic

### OPTIONS

CODE	MODEL	MSRP
CK20953	[Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck	\$50,300.00
<b>OPTIONS</b>		
1WT	Work Truck Preferred Equipment Group	\$0.00
5N5	Rear Camera Kit	\$73.00
9J4	Bumper, rear, delete <span style="float: right;">Inc.</span>	
9L7	Upfitter switch kit, (5)	\$150.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
C7G	GVWR, 10,500 lbs. (4763 kg)	\$0.00
DBG	Mirrors, outside power-adjustable vertical trailing	\$0.00
G7C	Red Hot	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
H2G	Jet Black, Vinyl seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00
L8T	Engine, 6.6L V8	\$0.00
MKM	Transmission, 10-Speed automatic	\$0.00
NQH	Transfer case, two-speed active	\$200.00
NZZ	Skid Plates	\$150.00
PYN	Wheels, 17" (43.2 cm) painted steel, Silver	\$0.00
QHQ	Tires, LT245/75R17E all-season, blackwall	\$0.00
SFW	Back-up alarm calibration <span style="float: right;">Inc.</span>	

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck ( Complete ) ✔

VK3	License plate kit, front	\$0.00
VQ2	Fleet Processing Option	\$0.00
YF5	Emissions, California state requirements	\$0.00
ZHQ	Tire, spare LT245/75R17E all-season, blackwall	\$380.00
ZLQ	WT Fleet Convenience Package	\$210.00
ZW9	Pickup bed, delete	(\$946.00)
—	Capped Fuel Fill	Inc.

<b>SUBTOTAL</b>	<b>\$50,308.00</b>
Adjustments Total	\$0.00
Destination Charge	\$2,595.00
<b>TOTAL PRICE</b>	<b>\$52,903.00</b>

## FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck (Complete) (✔)

## Standard Equipment

### Package

Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

### Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 10-Speed automatic (STD) (Standard with (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

Durabed, pickup bed (STD)

GVWR, 10,500 lbs. (4763 kg) (STD) (Included and only available with CK20953 and (L8T) 6.6L V8 gas engine with 17" wheels.)

Push Button Start

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Trailer brake controller, integrated

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Recovery hooks, front, frame-mounted, Black

Suspension Package

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine. Not available with (ZW9) pickup bed delete.)

Exhaust, single, side

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck ( Complete ) ✔

## Exterior

Wheels, 17" (43.2 cm) painted steel, Silver (STD) (Not currently available to order.)

Tires, LT245/75R17E all-season, blackwall (STD)

Tire, spare LT245/75R17E all-season, blackwall (STD) (Included and only available with (QH) LT245/75R17E all-season, blackwall tires with (E63) Durabed, pickup bed. Available to order when (ZW9) pickup bed delete and (QH) LT245/75R17E all-season, blackwall tires are ordered.)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumpers, front, Black

Bumpers, rear, Black

CornerStep, rear bumper

BedStep, Black integrated on forward portion of bed on driver and passenger side (Deleted when (ZW9) pickup bed delete is ordered.)

Moldings, beltline, Black

Cargo tie downs (12), fixed rated at 500 lbs per corner (Deleted with (ZW9) pickup bed delete.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

IntelliBeam, automatic high beam on/off

Taillamps with incandescent tail, stop and reverse lights

Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailing lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black (Not included on Regular Cab models.)

Mirror caps, Black

Glass, solar absorbing, tinted

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection cap, top

Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package is ordered. Not available with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no EZ Lift (Deleted with (ZW9) pickup bed delete.)

Door handles, Black grained

## Entertainment

Audio system, Chevrolet Infotainment 3 system 7" diagonal HD color touchscreen, AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck ( Complete )

## Entertainment

- Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)
- Wireless phone projection for Apple CarPlay and Android Auto
- Bluetooth for phone connectivity to vehicle infotainment system
- Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

## Interior

- Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
- Vinyl seat trim
- Seat adjuster, driver 4-way manual
- Seat adjuster, passenger 4-way manual
- Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)
- Floor covering, rubberized-vinyl (Not available with LPO floor liners.)
- Steering wheel, urethane
- Steering column, Tilt-Wheel, manual with wheel locking security feature
- Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
- Driver Information Center, 3.5" diagonal monochromatic display
- Exterior Temperature Display located in radio display
- Compass located in instrument cluster
- Rear Seat Reminder (Requires Crew Cab or Double Cab model.)
- Window, power front, drivers express up/down
- Window, power front, passenger express down
- Windows, power rear, express down (Not available with Regular Cab models.)
- Door locks, power
- Remote Keyless Entry with 2 transmitters
- Cruise control, electronic with set and resume speed, steering wheel-mounted
- USB Ports, 2, Charge/Data ports located on instrument panel
- Power outlet, front auxiliary, 12-volt
- Air conditioning, single-zone
- Air vents, rear, heating/cooling (Not available on Regular Cab models.)
- Mirror, inside rearview, manual tilt

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck ( Complete ) ✔

## Interior

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

## Safety-Mechanical

Automatic Emergency Braking

Front Pedestrian Braking

StabiliTrak stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

## Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

## Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)

HD Rear Vision Camera (Deleted when (ZW9) pickup bed delete is ordered.)

Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Lane Departure Warning

Following Distance Indicator

Forward Collision Alert

Seat Belt Adjustable Guide Loops, front row only (Included and only available on Crew Cab and Double Cab models.)

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu

Rear Seat Belt Indicator (Requires Crew Cab or Double Cab model.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.



# Winner Chevrolet / Elk Grove Auto Group

Jerry Powers | 916-426-5752 | JPowers@LasherAuto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck ( Complete ) (✔)

## Safety-Interior

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (Requires (UE1) OnStar. OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)

## Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

## WARRANTY

Warranty Note: <<< Preliminary 2026 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Maintenance Note: First Visit: 12 Months/12,000 Miles

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26846. Data Updated: Oct 28, 2025 6:52:00 PM PDT.

**Coachella Valley Mosquito and Vector Control District**

**Executive Committee Meeting**

**Minutes**

---

**TIME AND DATE:** 10:00 a.m., Friday, April 3, 2026

**LOCATION:** 43420 Trader Place, Indio, CA 92201

**TRUSTEES PRESENT:**

PRESIDENT, Benjamin Guitron, IV	Indio
SECRETARY, Dr. Doug Kunz	Palm Springs
TREASURER, Dr. Frank Figueroa	Coachella
Member At-Large, Felipe Ortiz	County At-Large

**ABSENT:**

VICE PRESIDENT, John Peña	La Quinta
---------------------------	-----------

**Members of the Public present:**

No

**OTHERS PRESENT:**

Jeremy Wittie, MS, CSDM, General Manager  
Crystal Moreno, MSIOP, Human Resources Risk Manager  
Megan Scarborough-Eckel, Clerk of the Board

**1. Call to Order**

*President Guitron called the meeting to order at 10:05 a.m.*

**2. Roll Call**

*Roll Call indicated that four (4) of the five (5) Committee members were present.*

**3. Confirmation of Agenda**

*President Guitron inquired if there were any agenda items to be shifted. Upon no objections or changes by the Committee or staff, the agenda was confirmed.*

**4. Public Comments**

*Mr. Brad Anderson of Rancho Mirage submitted written comments.*

**5. Review of April 14, 2026, Draft Board of Trustees Regular Meeting Agenda**

General Manager report will be removed since most of the items will be spoken about during the Retreat.

**6. Informational Items-**

A. Update on April 14, 2026, Board of Trustees Retreat at Desert Willow Golf Retreat

Trustee Survey will be sent out on Monday, April 6<sup>th</sup> so it can be included in Retreat.

B. Update on recruitment of Assistant General Manager

**7. Action Items-**

- A. Receive and discuss information regarding the upcoming Riverside Local Agency Formation Commission (LAFCO) election and provide direction as appropriate.

**8. Closed Session**

**Closed Session (s):**

**A. Conference with Labor Negotiators pursuant to Government Code Section 54957.6**

Agency Designated Representatives: Lena D. Wade, Crystal Moreno, and David I' Anson.

Employee Organizations: California School Employees Association and Teamsters Local 911.

**9. Trustee/Staff comments**

*President Guitron stated that there was no reportable action from Closed Session.*

**10. Confirmation of next meeting**

*The next Executive Committee meeting is scheduled for Friday, May 1, 2026, at 12:00 p.m.*

**11. Adjournment**

*President Guitron adjourned the meeting at 10:41 a.m.*



---

**Public Comment(s) - CVMVCD Executive committee meeting of April 3, 2026 (10:AM)**

---

**From** Brad Anderson <[REDACTED]>  
**Date** Wed 4/1/2026 3:53 AM  
**To** Megan Scarborough-Eckel <MScarboroughEckel@cvmosquito.org>

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

April 1, 2026

Coachella Valley Mosquito and Vector Control District (CVMVCD)  
Specially constructed: Executive Committee  
43-420 Trader Pl.  
Indio, CA. 92201  
Attention: Clerk of the Board

Re: Written testimony in regards to Agenda Items: 4.A., 6.A, 6.B, & 8.A

Dear current CVMVCD appointees,

Please review my written statements listed below prior to the consideration of each agenda item as listed.

1) Agenda Item: 4.A. (Non-Agenda Public comment)

It remains clear that CVMVCD administrators (governance) is committed to retaining status quo operations that have allowed it organization to abandon ethical standards and moral values. Rotating offices (Such as: President) to repeat offenders helps to illustrate the continued lackluster performance of CVMVCD operations and it's empire building scheme.

Please be reminded of CVMVCD radical political maneuvers to reduce and or eliminate public testimony and attendance during CVMVCD precived open Public meetings held under it's authority.

2) Agenda Item: 6.A. (another unnecessary financial expense/"RETREAT"

Position: In Opposition

Please abandon the notion that CVMVCD officials willingness to waste public collected resources on elite group activities (Retreat) are unnoticed within CVMVCD service boundaries and areas beyond its regional influences.

It's reasonable that CVMVCD officials STOP attempting to increase CVMVCD yearly budget with wasteful spending.

3) Agenda Item: 6.B. (proposed assistant GM/recruitment)

Position: In Opposition

It's critical to obtain a true accounting of time spent by current CVMVCD General Manager (Jeremy Wittie) working on CVMVCD activities. It's reasonable that additional time spent traveling out of CVMVCD service boundaries to private properties shouldn't be subjected to public expense. Additional CVMVCD administrators (Proposed Assistance Manager) is truly an unprecedented waste of public collected dollars for a budget increasing method scheme. Any oversight of CVMVCD operations (GM activities) would disclosure how Coachella Valley residents and businesses have and continues to be exposed to bad governance (CVMVCD operations) much more then any potential vector and or diseases that CVMVCD claims to control.

3) Agenda Item: 8.A. (Closed sessions topic/CSEA & Teamster Local 911)

Position: In Opposition

It's highly recommended that ONLY the complete CVMVCD Board of Trustees have and or hear any Closed sessions topics proposed.

It's clear that CVMVCD limited number of appointees assigned to CVMVCD "SMALL" Executive Committee will gather critical information that other CVMVCD Board of Trustees members wouldn't have access too. Comments and known attudes of certain CVMVCD officials (appointees) wouldn't be shared with other decision makers (CVMVCD full board of appointees) in the same matter and time frame.

Having non-public hearing topics (Closed session meeting) that are ONLY accessible by a small number of assigned appointees have the potential ability to be corrupted and or the appearance of an illegal and unethical activity being suspected.

Historical records would confirm the consideration that CVMVCD administrators have been compromised and the ability for simlar unpleasant action(s) are highly likely.

Please don't take any futher reprisal actions against my private property or person for reporting this true and accurate summary of concerns and opinions expressed.

Sincerely,

Brad Anderson | [REDACTED] Rancho Mirage, CA. 92270

Cc:

**COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT**

**Finance Committee Meeting  
Minutes**

---

**TIME** 11:30 a.m. **DATE:** April 7, 2026

**LOCATION:** 43420 Trader Place Indio, CA 92201

**COMMITTEE MEMBERS PRESENT:**

Coachella	Frank Figueroa, EdD, Treasurer
Indio	Benjamin Guitron, IV, Trustee
Palm Desert	Doug Walker, Trustee

**COMMITTEE MEMBERS ABSENT:**

Indian Wells	John Vallat, Trustee
--------------	----------------------

**OTHER TRUSTEES PRESENT:**

None

**STAFF PRESENT:**

Jeremy Wittie, General Manager  
David l'Anson, Administrative Finance Manager  
Jennifer A Henke, Laboratory Manager  
Megan Scarborough-Eckel, Clerk of the Board

**MEMBERS OF THE PUBLIC PRESENT:**

No

**1. Call to Order**

*Treasurer Figueroa called the meeting to order at 11:35 am*

**2. Roll Call**

*Roll Call indicated that all three (3) Finance Committee members were present.*

*Standing member, Trustee Vallat is absent.*

**3. Confirmation of Agenda**

*Treasurer Figueroa inquired if anything on the agenda needed to be changed; seeing no comments or requests, the agenda was confirmed as stands.*

**4. Public Comments**

**A. PUBLIC Comments — NON-AGENDA ITEMS:**

*Mr. Brad Anderson of Rancho Mirage submitted written comments.*

**B. PUBLIC Comments — AGENDA ITEMS:**

*Mr. Brad Anderson of Rancho Mirage submitted written comments.*

**5. Items of General Consent**

- A. Minutes from Tuesday, February 10, 2026, Finance Committee Meeting

*On a motion from Trustee Walker, seconded by Trustee Figueroa, the Board of Trustees approved all Items of General Consent.*

*Ayes: Treasurer Figueroa, Trustees Guitron and Walker*

*Noes: None*

*Abstained: None*

*Absent: None*

**6. Discussion, Review, and/or Update-**

- A. Trustee Travel Policy

*Treasurer Figueroa requested that each Board Member be given a copy of the Trustee Travel Policy and to also bring it as an item for the May Board Meeting for discussion and review. He also stated that Trustees should be given the option of a per diem check like staff as well.*

**7. Action Items**

- A. Discussion and review of Fiscal Year 2026-2027 Draft Budget.

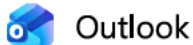
The committee discussed the draft budget at length.

**8. Trustee and/or staff comments/future agenda items**

- A. Next meeting: Tuesday, May 12, 2026, at 3:30 pm

**9. Adjournment**

*There being no further business to discuss, Treasurer Figueroa adjourned the meeting at 12:39 pm.*



---

**Public Comment(s) - CVMVCD Finance Committee meeting of April 7, 2026 (11:30AM) - AGENDA ITEM(s): 4.A, 6.A, & 7.A**

---

**From** Brad Anderson <[REDACTED]>  
**Date** Tue 4/7/2026 9:15 AM  
**To** Megan Scarborough-Eckel <MScarboroughEckel@cvmosquito.org>  
**Cc** Jeremy Wittie <JWittie@cvmosquito.org>; Assemblymember.Wallis@assembly.ca.gov <Assemblymember.Wallis@assembly.ca.gov>

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

April 7, 2026

Coachella Valley Mosquito and Vector Control District (CVMVCD)  
43420 Trader Pl.  
Indio, CA. 92201  
Attention: Clerk of the Board

Re: Written testimony in regards to Agenda Item(s): 4.A, 6.A, & 7.A

Dear currently assigned finance committee appointees,

Please review my written statements prior to the consideration of each agenda Item - Thank you.

1) Agenda Item: 4.A. (Non-Agenda public comments)

Please be reminded of the radical political maneuvers of CVMVCD officials to reduce and or eliminate public participation during CVMVCD precived open Public meetings held under it's authority. It remained very troubling that CVMVCD officials continues to conspired in its attempt to construct (engineer) poor governance with underrepresented sub-committees (Finance Committee). The unethical action of providing ONLY THREE (3) appointed CVMVCD trustees to serve on the constructed CVMVCD sub-committee (Finance Committee) is truly Immoral and probably a self-serving political driven avenue by selected member(s) and or CVMVCD administrators.

It's highly recommended to assign (appoint) FIVE (5) or more CVMVCD appointees to those special Interest constructed CVMVCD sub-committees. Please be reminded of the ELEVEN (11) members that are currently assigned as CVMVCD Board of Trustees.

2) Agenda Item: 6.A. (Trustee Travel Policy)

Please be advised, the CVMVCD released Finance Committee board meeting packet of April 7, 2026 included NO information pertaining to this agenda Item (6.A).

At this time, having NO information pertaining to this agenda topic - No written statement (Public Comment) can be recognized and shared at this time.

3) Agenda Item: 7.A. (Fiscal year 2026-2027 DRAFT Budget)

Position: In Opposition (as presented)

Please consider ethical standard (CVMVCD current legal counsel) in regards to legalize defense of CVMVCD operations. Having CVMVCD appointees assigned to a unusual small member sub-committee (Finance Committee) that have uncertain meeting dates and times as a potential Implementation of California State regulations (laws) is nonsensical.

Please be reminded of (L. Wade) open verbalize testimony defending such similar situations of prior conducted CVMVCD public meeting processes.

Future comments (Public testimony) will be delivered in regards to the current CVMVCD "Draft" 2026-2027 proposed operational Budget.

Please refrain from any further reprisal actions against my private property or person for reporting this true and accurate summary of concerns and opinions expressed.

Sincerely,

Brad Anderson | [REDACTED] Rancho Mirage, CA. 92270

Cc:

47th District Assembly member